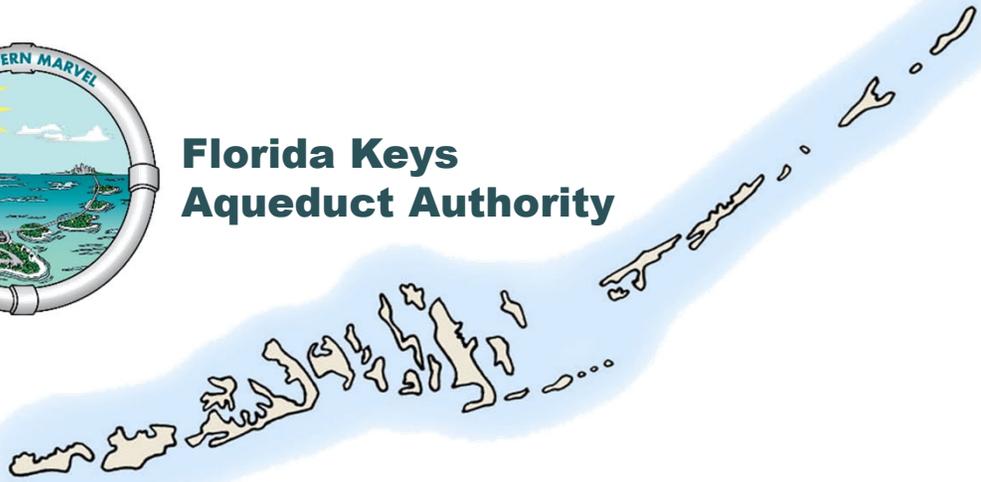




Florida Keys Aqueduct Authority

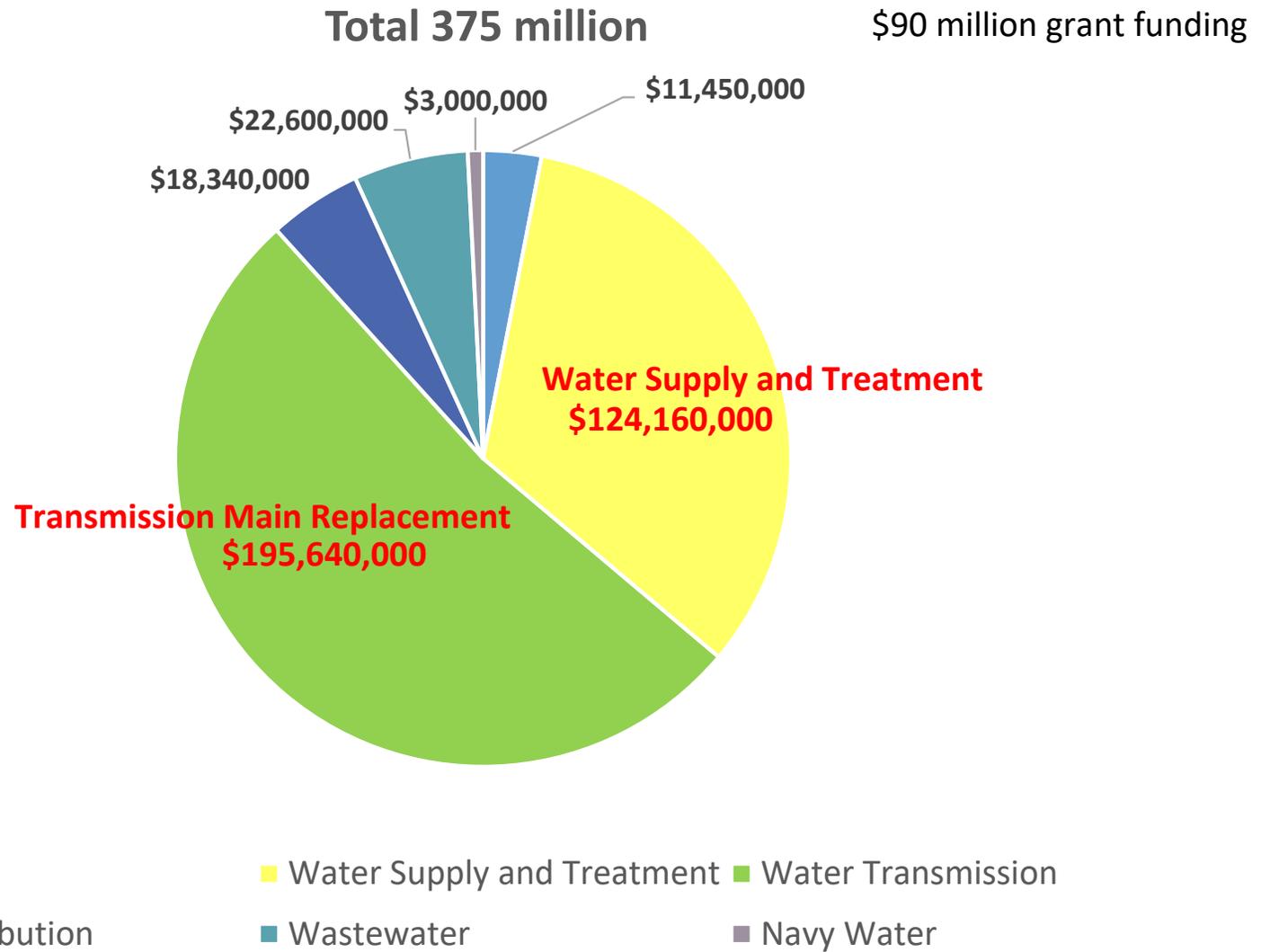


CIP PROJECT UPDATE JANUARY 2024



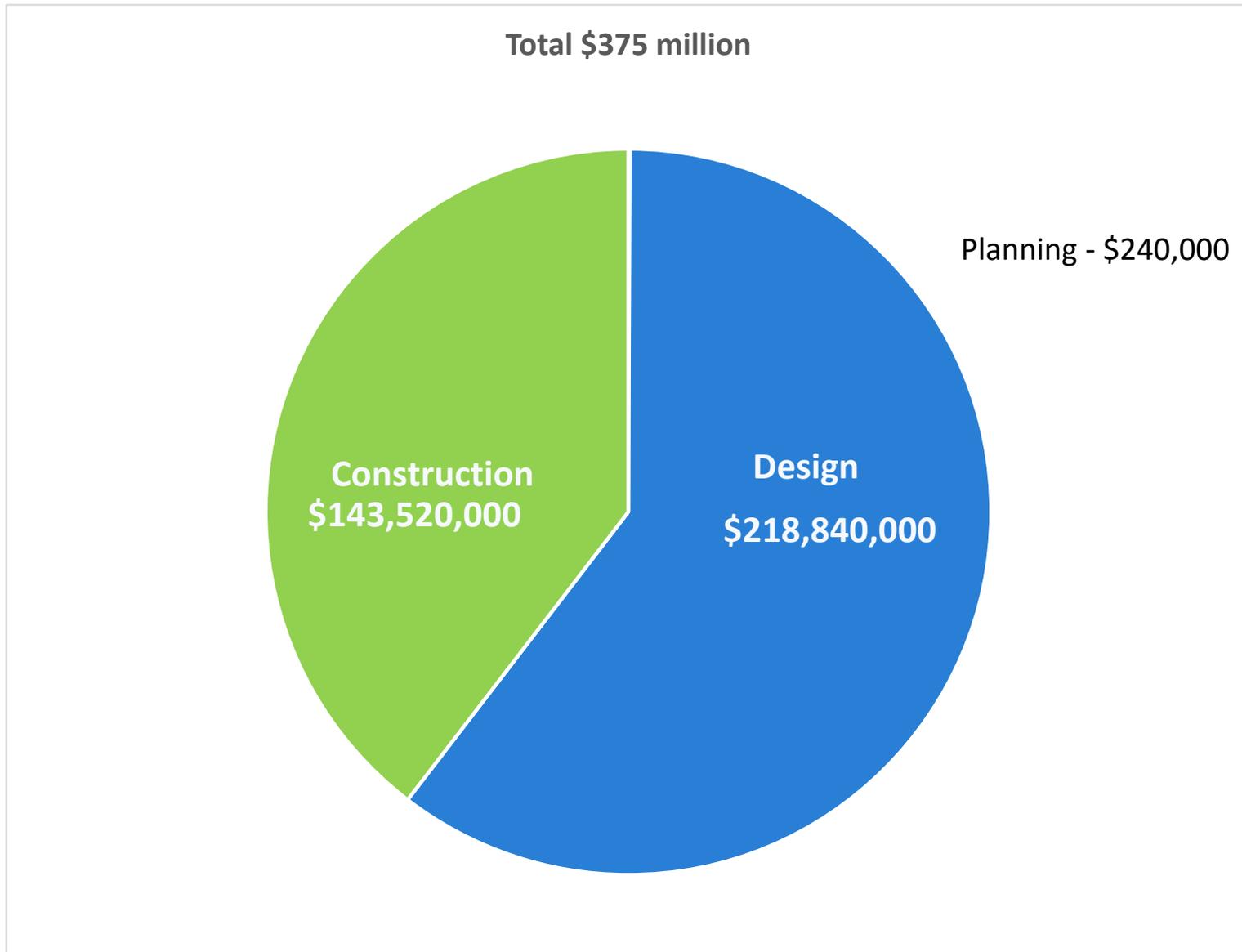
Capital Improvement Plan Priorities

2.



CIP Budget By Phase

3.



Goals for 2024

4.

FY 24 Budget 86,795,000

Expected Construction Completion

- Stock Island Generator Facility
- Rehabilitate Accelerator No. 1
- Kermit H. Lewin Reverse Osmosis Facility
- Islamorada Transmission Main
- Whale Harbor Crossing
- Windley Key Transmission Main
- Key West Terminus
- Ocean Reef Transmission Main
- Key Haven Wastewater Forcemain

Start Construction

- Crawl Key Reverse Osmosis Site Work
- Marathon Pump Station
- Crawl Key Distribution Tank
- Big Coppitt Wastewater Equalization Tank

