

# Hawk's Cay WW Treatment

Program Status

January 14, 2010

# Hawk's Cay WW Treatment

- Per agreement with FKAA:
  - Cost share to upgrade WWTP to AWT standards
- FKAA has completed WWTP design and received bids for construction
- Construction anticipated to begin in March 2010

# COSTS - Hawk's Cay WW Treatment

Total Project amount = \$8,109,294

- County (Capacity + 46.72% AWT) = \$5,571,553

- *Hawk's (53.28% of AWT)* = \$2,537,740

  - *Hawk's Resort (24.2% of AWT)* = \$1,152,873

  - *Hawk's Village (25.94% of AWT)* = \$1,235,733

  - *Others (3.06% of AWT)* = \$145,906

# COSTS - Hawk's Cay WW Treatment

<b>CLASSIFICATION</b>	<b>ACCOUNTS</b>	<b>EDUs</b>
HAWK'S CAY RESORT	24	
MARINA VILLAS	22	22
MARINA TERRACE	2	2
SANCTUARY AT HAWK'S CAY	26	26
VILLAGE AT HAWK'S CAY	247	247
INDIES ISLAND CONDOS	12	12
MARINA APARTMENT CONDOS	12	12
OTHER Units	10	13.9
<b>Totals</b>	<b>331</b>	<b>334.9</b>

# Schedule - Hawk's Cay WW Treatment

January 21, 2010 - Construction Contract Award

February 25, 2010 – Initial Assessment Resolution

March 25, 2010 – Final Assessment Resolution

October 1, 2010 – Assessments on Non-ad Tax

November 2010 – Begin Payment for treatment